

Adult Social Care & Public Health Budget Summary 2019/20

Statement of Service Description	Gross Expenditure 2019/20 £000's	Gross Income 2019/20 £000's	Net Budget 2019/20 £000's
Physical support	47,650	(13,513)	34,137
Sensory support	321	(68)	253
Support with memory and cognition	19,662	(5,403)	14,259
Learning disability support	40,265	(6,341)	33,924
Mental health support	8,261	(789)	7,472
Substance misuse support	1,744	(1,728)	16
Support for carer	1,628	(102)	1,526
Social Isolation	87	(17)	70
Assistive equipment and technology	1,534	(774)	760
Tricuro	16,653	(3,370)	13,283
Social care activities	18,749	(414)	18,335
Information and early intervention	1,491	(189)	1,302
Commissioning and service delivery	6,259	(190)	6,069
Improved Better Care Fund	0	(11,296)	(11,296)
Winter Pressures Funding	1,748	(1,748)	0
Better Care Fund	0	(10,721)	(10,721)
Social Care Support Grant	0	(1,093)	(1,093)
Other	107	(29)	78
<i>Substance misuse support funded from Public Health below</i>	(1,686)	1,686	0
Total for Adult Social Care	164,473	(56,099)	108,374

Statement of Service Description	Gross Expenditure 2019/20 £000's	Gross Income 2019/20 £000's	Net Budget 2019/20 £000's
Public Health	19,353	(19,353)	0
Total for Public Health	19,353	(19,353)	0